



COMOX VALLEY SEWER CONVEYANCE PROJECT

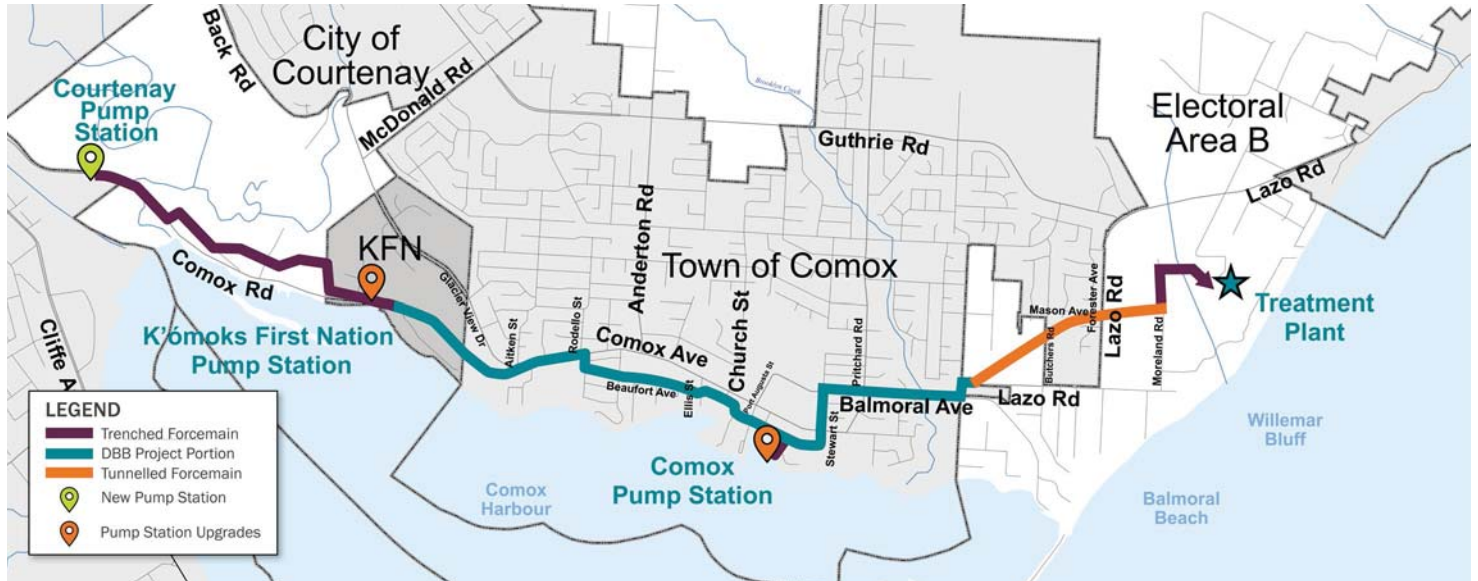
Protecting our ocean with a new route for the sewer conveyance pipe

AUGUST 2022

The Comox Valley Sewer Conveyance Project is a multi-year construction project that will replace the conveyance pipe and upgrade the pump stations that move more than 14,000 cubic metres of raw sewage each day to the sewage treatment plant on Brent Road. This new system will route sewer pipes further inland where they will no longer be vulnerable to damage by waves, rocks and logs.

Before construction begins in mid-2023, a monthly update to the Sewage Commission will provide key project elements as well as a summary of recent activities and highlights for upcoming tasks.

The project elements below are simplified and high level, summarizing key components of the large and complex conveyance project. More information is available on the project page at www.comoxvalleyrd.ca/LWMP.



| PROJECT ELEMENT | INITIATED | IN PROGRESS | NEARING COMPLETION | DATE COMPLETE |
|--|-----------|-------------|--------------------|----------------|
| Design build (DB) scope and overall project budget finalized | █ | █ | █ | August 2022 |
| K'ómoks and CVRD community benefit agreement amended | █ | █ | | October 2022 |
| Town of Comox project agreement approved | █ | █ | | September 2022 |
| DB request for proposals issued | █ | █ | █ | August 2022 |
| Traffic impact mitigation strategy developed | █ | █ | | September 2022 |
| DB contract awarded | █ | | | January 2023 |
| Design bid build (DBB) detail design completed (Town of Comox) | █ | █ | | December 2022 |
| DBB (Town of Comox) contract tender issued | | | | March 2023 |
| DBB (Town of Comox) contract awarded | | | | May 2023 |
| DB construction initiated | | | | April 2023 |
| DBB (Town of Comox) construction initiated | | | | July 2023 |

NOTE:
Design build (DB) includes Comox Road trenched forcemain, pump stations and tunnelled forcemain.
Design bid build (DBB) includes trenched forcemain and surface works in Town of Comox.

ON TRACK RISK/DELAY IDENTIFIED



SUMMARY OF HIGHLIGHTS

- Updated procurement strategy, financing plan and budget figures provided at August 2022 Sewage Commission meeting
- Traffic mitigation survey and consultation conducted in June and July with stakeholders and project partners



UPCOMING ACTIVITIES

- Request for Proposals to be issued to three proponents (RFP to close in December 2022)
- Traffic mitigation strategy to be presented to September 2022 Sewage Commission
- Planning for public and stakeholder engagement related to construction impacts
- Town of Comox and CVRD project agreement nearing completion



PERMIT STATUS

| AGENCY | PERMIT | STATUS |
|---|--|--|
| Ministry of Forests, Lands, Natural Resource Operations & Rural Development | Archaeology Branch - HCA Site Alteration and Heritage Inspection Permits | Submitted January 2022 (permit approvals can be up to 12 months) |
| | Crown Land Tenure for Lazo Marsh | Submitted Fall 2021 (further environmental investigations requested, works are season dependent, completed June 2022), additional information to be provided early Aug. 2022 |
| K'ómoks First Nation | Cultural Heritage Investigation Permit | Mitigations Plan approved by K'ómoks Chief and Council, permit application underway. |
| Agricultural Land Commission | Transportation, Utility and Recreation Trail Use Permit | COMPLETE - Agricultural Land Commission Transportation, Utility and Recreation Trail Use Permit approved in July 2022 |
| Private Property | Statutory rights-of-way for private properties | Consent agreements for all properties complete, working on final SRWs |
| | Temporary Workspace Agreements for HDD Entry/ Exit Pit | Discussions with property owner are ongoing for temporary works space |



PUBLIC ENGAGEMENT

| INITIATIVE | STATUS |
|--|--------------------|
| Spring open houses to share route with Courtenay/Comox/Area B residents | Complete Apr. 2022 |
| Stakeholder consultation report for traffic mitigation strategy | Nearing Completion |
| Fall open houses (construction/traffic) for K'ómoks band members | Planning Phase |
| Fall open houses (construction/traffic) for Courtenay/Comox/Area B residents | Planning Phase |
| Engagement report with public feedback to Sewage Commission | Not Started |